

UNIVERSIDAD TECNOLOGICA DE LA ZONA METROPOLITANA DEL VALLE DE MEXICO, HIDALGO
ESTADO DE HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/mar./2025

Fecha y hora de Impresión | 14/abr/2025
09:25 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Preste	\$3,903,818.00	\$953,598.07	\$44,087.03	\$55,037.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052,722.84	\$2,851,095.16
73-01	INSCRIPCIONES	\$515,474.00	\$176,256.00	\$5,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,659.00	\$333,815.00
73-02	REINSCRIPCION CUATRIMESTRAL	\$2,312,740.00	\$726,180.00	\$29,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,114.00	\$1,556,626.00
73-03	EXAMEN DE INGRESO A LA EDUC/	\$87,696.00	\$0.00	\$0.00	\$44,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,526.00	\$43,170.00
73-04	EXAMEN DE DIAGNOSTICO DEL NI'	\$6,063.00	\$1,617.00	\$320.00	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,257.00	\$3,806.00
73-05	EXAMEN DE CERTIFICACION DE LE	\$188,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,369.00
73-06	CONSTANCIA ESCOLAR	\$11,388.00	\$1,682.00	\$1,200.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,962.00	\$7,426.00
73-07	CERTIFICADO DE ESTUDIOS	\$29,760.00	\$3,855.00	\$804.00	\$1,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,731.00	\$24,029.00
73-08	HISTORIAL ACADEMICO	\$3,444.00	\$512.00	\$268.00	\$201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$2,463.00
73-09	CREDENCIAL DE IDENTIFICACION	\$48,816.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	\$48,656.00
73-10	REPOSICION DE CREDENCIAL	\$1,056.00	\$672.00	\$0.00	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$846.00	\$210.00
73-11	TRAMITE DE TITULACION	\$131,172.00	\$0.00	\$0.00	\$1,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071.00	\$130,101.00
73-12	PROTOCOLO DE TITULACION	\$58,992.00	\$0.00	\$0.00	\$362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.00	\$58,630.00
73-14	DERECHO DE VALIDACION ELECTI	\$18,528.00	\$0.00	\$0.00	\$113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.00	\$18,415.00
73-15	ESPEDICION DE REGISTRO ESTATI	\$73,776.00	\$0.00	\$0.00	\$453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453.00	\$73,323.00
73-16	CURSO DE LENGUA EXTRANJERA	\$66,755.00	\$21,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,120.00	\$45,635.00
73-17	CURSO DE LENGUA EXTRANJERA	\$47,256.00	\$12,000.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00	\$34,456.00
73-18	CURSO DE LENGUA EXTRANJERA	\$2,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,572.00
73-19	SERVICIO DE EDUCACION CONTIN	\$10,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,584.00
73-21	ESTUDIO Y CONSULTORIA TIPO I F	\$1,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,533.00
73-24	SEGURO ESTUDIANTEL CONTRA AC	\$154,476.00	\$514.00	\$536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$153,426.00
73-25	DICTAMEN POR EQUIVALENCIAS	\$11,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,952.00
73-26	CUOTA POR DEVOLUCION EXTEMF	\$96.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96.00
73-27	CUOTA MENSUAL POR PAGO EXTE	\$5,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,028.00
73-28	APORTACION MENSUAL POR SERI	\$34,512.00	\$3,854.24	\$4,659.33	\$4,659.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,172.90	\$21,339.10
73-30	APORTACION MENSUAL DE MAQU	\$14,640.00	\$0.00	\$0.00	\$823.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823.31	\$640.69
73-31	EXAMEN EXTRAORDINARIO	\$80,316.00	\$5,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,120.00	\$75,196.00
73-41	OTROS INGRESOS (DIFERENCIA A	\$0.00	\$215.83	\$2.70	\$183.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401.63	-\$401.63
91	Transferencias y Asignaciones	\$12,364,838.00	\$825,730.00	\$992,072.00	\$1,138,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,956,692.00	\$9,408,146.00
91-01	SUBSIDIO ESTATAL	\$12,364,838.00	\$825,730.00	\$992,072.00	\$1,138,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,956,692.00	\$9,408,146.00
91-01-01	SUBSIDIO ESTATAL PARAORGAI	\$12,364,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,364,838...
91-01-04	SUBSIDIO ESTATAL PARAORGAI	\$0.00	\$7,250.00	\$7,250.00	\$320,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,910.00	-\$334,910.00
91-01-04-	RUBRO 8103010	\$0.00	\$7,250.00	\$7,250.00	\$320,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,910.00	-\$334,910.00
91-01-05	TRANSFERENCIA ESTATAL OTOF	\$0.00	\$818,480.00	\$984,822.00	\$818,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,621,782.00	-\$2,621,782...
91-01-05-	RUBRO 8101010	\$0.00	\$818,480.00	\$984,822.00	\$818,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,621,782.00	-\$2,621,782...



Usu: arturoagular
Rep: rptAnaliticoPresupuestoIngresos

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente- Total)
93	Subsidios y Subvenciones	\$12,364,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,364,838...
93-01	SUBSIDIO FEDERAL	\$12,364,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,364,838...
93-01-01	SUBSIDIO FEDERAL DEL EJERCIO	\$12,364,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,364,838...
Total		\$28,633,484.00	\$1,779,328.07	\$1,038,159.03	\$1,193,927.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,009,414.84	\$24,624,079.16


MTRA. NANCY ADRIANA MONROY AVILA
ENCARGADA DE LA DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS


MTRA. NADIA FLORES MELENDEZ
RECTORA